

ORDINANCE NO. 102, 2016

AN ORDINANCE OF THE CITY OF ASHLAND, KENTUCKY, AUTHORIZING AND DIRECTING CHUCK D. CHARLES, MAYOR, TO SUBMIT THE CITY OF ASHLAND'S COMMUNITY DEVELOPMENT BLOCK GRANT 2015 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR THE DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT AND DECLARING AN EMERGENCY TO EXIST TO ALLOW TWO READINGS OF THIS ORDINANCE ON THE SAME DAY.

\* \* \* \* \*

BE IT ORDAINED BY THE CITY OF ASHLAND, KENTUCKY:

SECTION 1. That Chuck D. Charles, Mayor, is hereby authorized and directed to submit the City of Ashland's Community Development Block Grant 2015 Consolidated Annual Performance and Evaluation Report (CAPER) for the Department of Planning and Community Development. Said report is attached hereto and made a part hereof by reference.

SECTION 2. Due to the HUD deadline of September 30, 2016 for submission of the adopted CAPER and the Board of Commissioners is not scheduled to hold another regular meeting until October 13, 2016, an emergency is hereby declared to exist and the rules requiring this ordinance to be read on two separate days are hereby suspended.

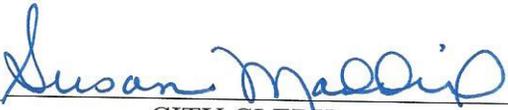
SECTION 3. All ordinances of the City of Ashland and any parts of ordinances in conflict herewith, to the extent of such conflict only, are hereby repealed.

SECTION 4. This ordinance shall be in full force and effect from and after its adoption and readoption, as provided in Section 2, and shall later be published, as required by law.

SECTION 5. It is hereby authorized that publication of this ordinance be in summary form.

  
MAYOR

ATTEST:

  
CITY CLERK

ADOPTED BY THE BOARD OF COMMISSIONERS:  
READOPTED BY THE BOARD OF COMMISSIONERS:  
PUBLISHED:

SEP 22 2016  
SEP 22 2016

REQUESTED/SPONSORED BY: MIKE MILLER, DIRECTOR  
PLANNING & COMMUNITY DEVELOPMENT  
\\ORDINANCE\CAPER.Economic Development

**Attachment**

**CAPER COVER**

**City of Ashland**  
**2015 Program Year CAPER**  
(Consolidated Annual Performance and Evaluation Report)



**First Program Year CAPER**  
**The CPMP**

**City of Ashland**  
**2015 Program Year CAPER**  
(Consolidated Annual Performance and  
Evaluation Report)

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Ashland completed the Phase 2 of the Kings Daughters and Sons Home, an assisted living facility for seniors, which received all new heat welded flooring throughout all of the hallways and carpeting for several of the seniors rooms and installed a new handicap ramp, security doors and sculpture at the Ashland Child Development Center.'

Fifteen percent of the CDBG funding was granted to six sub-recipients to assist with meeting the needs of the homeless population and the at risk of becoming homeless persons in Ashland. The number of persons assisted by these sub-recipients are included in this evaluation report.

The City of Ashland rehabilitated 15 single family owner occupied homes and remodeled 36 bathroom at Kings Daughters & Sons Home for Senior Living to create decent housing and suitable living environments.

The 2014 Action Plan included a \$5,000 Shelter of Hope project to repair some brick on the exterior of their building. The were no bids returned on this project and it was carried over the this 2015 Action Plan but after having two qualified inspectors look and the exterior brick of that building, it was confirmed that \$5,000 was not going to be able to make the repairs so this project could not be completed.

The 31st Street Drainage Improvement project was approximately 85% complete by June 30th, 2016. This project will be completed in the 2016 Program Year.

The City of Ashland was successful in completing the timeliness schedule to expend the carry over CDBG funding and bring their ratio below the required 1.5.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and**

CAPER

1

**explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Ensure Adequate and dependable public facilities	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	36	36	100.00%	36	37	102.78%
Ensure Adequate and dependable public facilities	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	365	182.50%	200	365	182.50%
Minimize or Prevent Homelessness	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	160		0	160	
Minimize or Prevent Homelessness	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	450	160	35.56%	450	160	35.56%
Minimize or Prevent Homelessness	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Minimize or Prevent Homelessness	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	4000	4309	107.73%	4000	4309	107.73%

Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	645	645	645	645	100.00%	645	100.00%
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Other	Other	167	167	167	167	100.00%	167	100.00%
Safe Adequate Affordable Housing	Affordable Housing Code Enforcement	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	36	36	100.00%	36	100.00%
Safe Adequate Affordable Housing	Affordable Housing Code Enforcement	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	12	15	12	15	125.00%	15	125.00%
Safe Adequate Affordable Housing	Affordable Housing Code Enforcement	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0	3	0	0.00%	0	0.00%
Safe Adequate Affordable Housing	Affordable Housing Code Enforcement	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	3210	3210	3210	3210	100.00%	3210	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

**giving special attention to the highest priority activities identified.**

Infrastructure improvements in Ashland's target areas are given the highest priority use of CDBG funds. Secondly, CDBG is utilized to assist elderly and low income persons through public services activities and homeowner rehabilitation. The number of Homeless Persons given overnight shelter was projected that Ashland would assist 450 and the outcome was only 160 due to the Salvation Army of Ashland not accepting their sub-recipient award by not agreeing to sign the contract with Ashland.

Below, shows two accomplishments for Ashland this year, with the building of a handicap accessible entry at the Ashland Child Development Center, highlighted with a new sculpture. The second photo shows the sign in process and the Ashland Community Kitchen.



CAPER

**Ashland Child Development**



**Ashland Community Kitchen Sign In Process**

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	3,938
Black or African American	160
Asian	0
American Indian or American Native	30
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>4,128</b>
Hispanic	42
Not Hispanic	236

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The numbers above have been corrected to be the same as persons that were assisted. Some numbers had been doubled.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		2,350,000	608,544

**Table 3 – Resources Made Available**

**Narrative**

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITY CENTRAL NEIGHBORHOOD	20	12	CAReS, Community Kitchen and a 3rd of Code Enforcement
City-wide	15	0	
EAST CENTRAL NEIGHBORHOOD	35	25	31st Street Drainage Improvement & The Shelter of Hope and one homeowner rehab
POLLARD MILLS NEIGHBORHOOD	10	6	One homeowner rehab and 1/3 of Code Enforcement
Scattered Sites	20	57	Several homeowner rehabs, ACDC ADA entry, Kings Daughters & Sons Home and 1/3 Code Enforcement

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Ashland utilized its General Funds to remove slum & blight by using \$60,000 to demolish condemned houses city-wide. The annual Repair Affair made minor improvements to 52 homes through the general funds budget of \$10,000 plus local donations of materials and 225 volunteers.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	250	0
Number of Non-Homeless households to be provided affordable housing units	12	15
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>262</b>	<b>15</b>

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	12	15
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>12</b>	<b>15</b>

Table 6 - Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Number of homeless to be provided affordable housing units, One-Year Goal number has 250. This number is not correct and the 250 comes from an earlier Consolidated Plan that has been amended and the number has been correct on the newest Ashland ConPlan Amended #2. That number of 250 would have been the number that our subrecipient homeless shelters would find affordable housing units to move the homeless from shelters to affordable rental housing units.

**Discuss how these outcomes will impact future annual action plans.**

Currently we have planned to complete more homeowner rehabilitation projects.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	8	0
Low-income	5	0
Moderate-income	2	0
<b>Total</b>	<b>15</b>	<b>0</b>

**Table 7 – Number of Persons Served**

**Narrative Information**

The above 15 homes received a combination of roofs, gutters, HVAC, siding, new porches, new doors, hot water heaters and hand railings.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Ashland provides funding to the following agencies that provide assistance to the homeless persons in the Ashland Area. The Shelter of Hope, Safe Harbor, and CARES. The Salvation Army of Ashland was awarded CDBG funding for the 2015 program year, but declined the award per the legal department at the Atlanta headquarters. These agencies along with the City of Ashland utilized the services of Pathways, the local mental health facility to assist them in reaching the unsheltered persons. The Path Program, at Pathways, administered by Jim Sherman is in the process of re-locating their office into "The Neighborhood" building where CARES and the Ashland Community Kitchen are located in order to serve the homeless and at risk population more efficiently. Although not funded with CDBG, the local Salvation Army provides shelter to its overnight shelter guests and has two family rooms as well. The local Salvation Army opens its doors 24 / 7 during extreme weather conditions.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The Shelter of Hope, Safe Harbor and the Salvation Army continue to assist emergency shelter and transitional housing needs with their ESG Rapid Re-housing funding through Kentucky Housing Corporation. The goal with the Rapid Re-housing funds is to house persons as quickly as possible and keep them housed through case management and rental assistance.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

CAREs is the entry Hub for all other public service agencies and churches in the Ashland Area. Upon entry to CAREs, clients are income qualified to receive a "Neighborhood Card" to access all services in the Neighborhood building which is home to five public service agencies. Low-income individuals and families can avoid becoming homeless by utilizing the services at "The Neighborhood"; such as clothing from the Dressing Room, meals from the Ashland Community Kitchen and showers and hair cuts as well as a free post office box through Clean Start. CAREs offers immediate assistance with emergency food, prescription assistance, referral to homeless shelters and Safe Harbor the domestic violence shelter, as well as, assistance with job searches, applications, housing applications, birth certificate and social

security card replacements and access to free medical attention. The "Neighborhood" reduces the number of unmet needs and duplications of services. It also tracks the number of services people have received and successes to the their program.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Chronically homeless individuals and families are referred to Pathways in order to find the root cause of their continued homelessness. Often it is an addiction problem or mental health issue that Pathways programs address. Shelter of Hope, Salvation Army and Safe Harbor are all housing homeless persons at a shortened time frame by offering housing through their Emergency Solutions Grants funded by Kentucky Housing Corporations. Their programs offer continual support during their stay at one of these shelter and up to 18 months after they are housed.

**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

No actions took place this program year to address the needs of public housing in Ashland for the 2014 program year.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

No actions took place this program year to encourage public housing residents to become more involved in management and to participate in homeownership.

**Actions taken to provide assistance to troubled PHAs**

No PHA's are considered "troubled" in Ashland.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Building permit fees are waived for the CDBG projects to reduce costs of the projects. The City of Ashland building codes, zoning ordinances and policies affecting the return on residential investment are put in place to enhance the growth of Ashland and therefore no actions were taken.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The Department of Planning and Community Development was the lead stake holder in developing the Neighbors Helping Neighbors program and helping purchase and remodel the building where it is located. The Neighborhood addresses obstacles of the underserved and to cut down on those that are overserved. The City of Ashland has a one stop shop to assist with the needs of the low to moderate income persons unlike any other in the State of Kentucky, which was visited this year by Elizabethtown, Kentucky as a model to begin their own lead agency.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

This is a repeat from above.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

These actions are taken through the public service agencies that assist with job applications, public housing applications, disability income applications are filed with the SOAR case managers at CARES and financial classes and fair housing outreach forums.

Businesses continue to increase in Ashland and the surrounding areas, but these types of businesses only offer minimum wage or slightly above minimum wage. These types of jobs do not normally reduce poverty for families. The City of Ashland Economic Development Department continues to seek businesses that would provide good paying jobs for Ashland.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Ashland institutional structure is relatively strong. A variety of agencies and organizations play key role in the development of CDBG program. Individual non-profits and service providers have continued to identify areas of problems and issues. The City of Ashland pursues close communication with the public service agencies and encourages coordination through them with the Ashland Human Rights Commission, the Ashland Assisted Housing and other Public Housing Agencies to meet the needs

of the underserved in Ashland.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Ashland was in close contact with public and private housing facilities and the public service agencies during the planning stages of the next five year Consolidated Plan. The "Neighborhood" board always contacts the City of Ashland, Department of Community Development prior to and during any major decisions with the building or it's institutional structure.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Department of Planning and Community Development and the Ashland Commission on Human Rights received a grant to place two billboards in two locations in Ashland to promote Fair Housing. These two billboards were placed at the Public Housing Authority, Scope Towers and the "Neighborhood".

The City of Ashland placed numerous fair housing posters at all of the local real estate agencies and at the 6 subrecipients of CDBG. These posters were taken to the local newspaper, the Independent, to be place four times a year in the paper.

The City of Ashland, Department of P & CD works with the Ashland Commission on Human Rights to further fair housing awareness in Ashland.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Department of Planning and Community Development regularly monitors all CDBG funded activities according to the U. S. Department of Housing and Urban Development regulations and requirements. The guiding principles and objectives of monitoring are to ensure that the sub-recipient performance goals are met, including progress against the recipients's work plan, performance schedule and budget. The contracts include requirements for the sub-recipient's performance and financial reporting on a regular basis.

The City of Ashland's CDBG Grants Administrator is responsible for technical and financial oversight and evaluation of the sub-recipients' performance. Additionally, CDBG staff maintains a project file which included the following:

- CDBG Application
- CDBG Staff Score Sheets
- Sub-recipients Agreements
- Environmental Review Record
- All Correspondence
- Financial Spreadsheets
- Activity Reports
- Beneficiary Data reports
- On-site Monitoring reports and or desk audits

Pror to approving any payment request, the Finance Department staff reviews invoices for program compliance, makes an assessment and then releases the payment reimbursement request.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Ashland always completes the process of giving a 30 days notice to the public and comment period for any Action Plans, Consolidated Plans and the Comprehensive Plan with one or more public hearings prior to submission to HUD.

For the Consolidated Annual Performance Evaluation Report (CAPER) a fifteen day notice to the public and comment period is given with one public hearing held prior to submission to HUD.

All Action Plans and CAPERs are submitted to two readings for approval at the City of Ashland Commission Meetings, which also has a public comment period on the agenda where the public can speak about anything that is being submitted for approval.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Ashland Department of Planning & Community Development will continue to look towards infrastructure improvements for the three target areas in Ashland for future projects. Also other Census Tract, Block Groups will be viewed as possible new target areas for future infrastructure improvements. This Department will continue to promote homeownership in Ashland and fair housing awareness.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

Recipient Name	ASHLAND
Organizational DUNS Number	072667603
EIN/TIN Number	616001775
Identify the Field Office	LOUISVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

**ESG Contact Name**

Prefix  
First Name  
Middle Name  
Last Name  
Suffix  
Title

**ESG Contact Address**

Street Address 1  
Street Address 2  
City  
State  
ZIP Code  
Phone Number  
Extension  
Fax Number  
Email Address

**ESG Secondary Contact**

Prefix  
First Name  
Last Name  
Suffix  
Title  
Phone Number  
Extension  
Email Address

**2. Reporting Period—All Recipients Complete**

Program Year Start Date 07/01/2015

CAPER

**Program Year End Date**

06/30/2016

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name**

**City**

**State**

**Zip Code**

**DUNS Number**

**Is subrecipient a victim services provider**

**Subrecipient Organization Type**

**ESG Subgrant or Contract Award Amount**

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 8 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 9 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 10 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 11 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 12 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 13 – Gender Information

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 14 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

**Table 15 – Special Population Served**

**CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**

**10. Shelter Utilization**

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

**Table 16 – Shelter Capacity**

**11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
<b>Subtotal Homelessness Prevention</b>			

Table 17 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
<b>Subtotal Rapid Re-Housing</b>			

Table 18 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
<b>Subtotal</b>			

Table 19 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 20 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2013	2014	2015

Table 21 - Total ESG Funds Expended

**11f. Match Source**

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
<b>Total Match Amount</b>			

Table 22 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 23 - Total Amount of Funds Expended on ESG Activities



# PR03



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ASHLAND

Date: 13-Sep-2016  
 Time: 12:13  
 Page: 1

PGM Year: 1994  
 Project: 0002 - CONVERTED CDBG ACTIVITIES  
 IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open  
 Location: ..

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

Initial Funding Date: 01/01/0001

Description:

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015	\$5,443,000.00	\$0.00	\$0.00
		1989	B89MC210003	\$0.00	\$657,000.00
		1990	B90MC210003	\$0.00	\$625,000.00
		1991	B91MC210003	\$0.00	\$695,000.00
		1992	B92MC210003	\$0.00	\$781,000.00
		1993	B93MC210003	\$0.00	\$883,000.00
		1994	B94MC210003	\$0.00	\$976,000.00
		1995	B95MC210003	\$0.00	\$784,000.00
		1996	B96MC210003	\$0.00	\$42,000.00
		2001	B01MC210003	\$0.00	\$0.00
		2002	B02MC210003	\$0.00	\$0.00
		2003	B03MC210003	\$0.00	\$0.00
		<b>Total</b>	<b>Total</b>		<b>\$5,443,000.00</b>

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		

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Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2008  
**Project:** 0018 - CLOSING COST ASSISTANCE  
**IDIS Activity:** 402 - CLOSING COST ASSISTANCE  
**Status:** Completed 5/24/2016 12:00:00 AM  
**Location:** POLLARD NRSA ASHLAND, KY 41101  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13)  
**National Objective:** LMH  
**Initial Funding Date:** 10/22/2008

**Description:**  
 ASSISTANCE WITH PAYING CLOSING COSTS FOR BUYERS OF THE NEWAFFORDABLE NEW HOMES  
**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
CDBG	Pre-2015		\$13,040.16		\$0.00		\$0.00
	2008	B08MC210003			\$0.00		\$8,540.16
	2009	B09MC210003			\$0.00		\$4,500.00
<b>Total</b>	<b>Total</b>		<b>\$13,040.16</b>		<b>\$0.00</b>		<b>\$13,040.16</b>

**Proposed Accomplishments**  
**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2008	Closing cost assistance	



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**PGM Year:** 2011  
**Project:** 0004 - Acquisition Slum / Blight  
**IDIS Activity:** 478 - Acq Slum/Blight  
**Status:** Completed 5/24/2016 12:00:00 AM  
**Location:** 3200 Bath Ave Ashland, KY 41101-3036  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition for Rehabilitation (14G) **National Objective:** LMH

**Initial Funding Date:** 09/13/2011

**Description:**

CDBG funding will be used to purchase vacant and slumblight residential or commercial property. The property possibly could be demolished to create vacant land for building a new home or possibly be refurbished for the purpose of creating new business within the city limits of Ashland. Any use of the acquired property will follow all CDBG and HUD laws and regulations.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,000.01	\$0.00	\$0.00
		2010	B10MC210003		\$0.00	\$9,105.11
		2014	B14MC210003			(\$3,105.10)
<b>Total</b>	<b>Total</b>			<b>\$6,000.01</b>	<b>(\$3,105.10)</b>	<b>\$6,000.01</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	10	0	10	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	10	0	10	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	Purchased blighted property at 211 Hinton street. Mowed 10 vacant lots including 211 Hinton Street in order to be compliant with Code Enforcement regulations on high grass and weeds.	



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**PGM Year:** 2012  
**Project:** 0016 - Acquisition  
**IDIS Activity:** 519 - Acquisition  
**Status:** Canceled 5/24/2016 3:39:08 PM  
**Location:** 1700 Greenup Ave Ashland, KY 41101-7663  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMH

**Initial Funding Date:** 03/13/2013

**Description:**

If CDBG funds are used to acquire real or personal property, Federal regulations also require the grantee to ensure that the property continues to be used for its intended (and approved) purpose, that the property is being tracked properly, the property is being maintained and if the property is sold the money is to be entered into the Community Development Block Grant (CDBG) Integrated Disbursement & Information System (IDIS) as Program Income.  
 Program Income is basically CDBG funding that can be reprogrammed for additional CDBG activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2010	B10MC210003		\$0.00	\$5,806.90
		2014	B14MC210003		(\$5,806.90)	(\$5,806.90)
<b>Total</b>	<b>Total</b>			<b>\$0.00</b>	<b>(\$5,806.90)</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	If CDBG funds are used to acquire real or personal property, Federal regulations also require the grantee to ensure that the property continues to be used for its intended (and approved) purpose, that the property is being tracked properly, the property is being maintained and if the property is sold the money is to be entered into the Community Development Block Grant (CDBG) Integrated Disbursement & Information System (IDIS) as Program Income. Program Income is basically CDBG funding that can be reprogrammed for additional CDBG activities. CDBG properties (empty lots) were ONLY maintained (mowed) with this funding.	



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**PGM Year:** 2013  
**Project:** 0013 - Acquisition  
**IDIS Activity:** 559 - Acquisition  
**Status:** Canceled 5/24/2016 3:38:31 PM  
**Location:** 3333 Central Ave Grant Street Railroad Alley Ashland, KY 41101-2032  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** SBS

**Initial Funding Date:** 11/08/2013

**Description:**

Purchase slum and blighted property and maintain these properties by mowing, weeding, removal of trash and debris and any emergency that may arise such as tree removal if it becomes a threat to neighboring properties.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2011	B11MC210003		\$0.00	\$2,100.00
		2012	B12MC210003		\$0.00	\$2,250.00
		2014	B14MC210003		(\$4,350.00)	(\$4,350.00)
<b>Total</b>	<b>Total</b>			<b>\$0.00</b>	<b>(\$4,350.00)</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	Maintained AUR properties with mowing, weeding and removal of trees that were falling on the neighboring property's house	



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**PGM Year:** 2014  
**Project:** 0017 - Acquisition  
**IDIS Activity:** 570 - Acquisition - 2014  
**Status:** Canceled 5/24/2016 3:37:43 PM  
**Location:** 3300 Central Ave Ashland, KY 41101-2033  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMA

**Initial Funding Date:** 08/18/2014

**Description:**

Maintaining properties that were purchased under slumblight area benefit by clearing, mowing and any unforeseen maintenance such as tree falling until properties are re-purposed in next consolidated plan.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2012	B12MC210003		\$0.00	\$2,100.00
		2014	B14MC210003		(\$2,100.00)	(\$2,100.00)
<b>Total</b>	<b>Total</b>			<b>\$0.00</b>	<b>(\$2,100.00)</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 3,500  
 Total Population in Service Area: 3,210  
 Census Tract Percent Low / Mod: 62.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Kept grass mowed on AUR owned slum & blight properties in target area neighborhoods to clear code violations for high grass and weeds.	



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**PGM Year:** 2014  
**Project:** 0014 - CARES Case Management  
**IDIS Activity:** 573 - CARES Case Management  
**Status:** Completed 3/1/2016 12:00:00 AM  
**Location:** 2516 Carter Ave Ashland, MA 41101-7830  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 10/15/2014

**Description:**

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Remaining	Total	Remaining
CDBG	Pre-2015		\$32,827.10		\$0.00		\$0.00
	2012	B12MC210003			\$0.00		\$8,959.75
	2013	B13MC210003			\$0.00		\$23,867.35
<b>Total</b>	<b>Total</b>		<b>\$32,827.10</b>		<b>\$0.00</b>		<b>\$32,827.10</b>

**Proposed Accomplishments**

People (General) : 3,500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,655	10
Black/African American:	0	0	0	0	0	0	178	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	14	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	66	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	84	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,013</b>	<b>10</b>



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,565
Low Mod	0	0	0	191
Moderate	0	0	0	44
Non Low Moderate	0	0	0	213
Total	0	0	0	3,013
Percent Low/Mod				92.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Accomplishments- provided assistance for Birth Certificate applications, Case Management, Diapers, Emergency Food, Food bank referrals, Housing, Shelter, Household good, Identification Card, Prescription Drug assistance, rent and utility assistance, job applications and financial counseling to 3013 persons.	



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**PGM Year:** 2015  
**Project:** 0002 - Code Enforcement Officer  
**IDIS Activity:** 590 - Code Enforcement  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 1700 Greenup Ave Ashland, KY 41101-7663  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Initial Funding Date:** 08/13/2015

**Description:**  
 Provide salary and expenses for a code enforcement officer in the low income neighborhoods.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$33,753.76	\$0.00	\$0.00
	2013	B13MC210003		\$18,149.97	\$18,149.97
	2014	B14MC210003		\$15,603.79	\$15,603.79
<b>Total</b>	<b>Total</b>		<b>\$33,753.76</b>	<b>\$33,753.76</b>	<b>\$33,753.76</b>

**Proposed Accomplishments**  
 Housing Units : 6,420  
 Total Population in Service Area: 6,420  
 Census Tract Percent Low / Mod: 124.92

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Code enforcement officer monitors target areas for code violations, writes and mails violation notices, prepares agenda for the code enforcement meetings, oversees fines and liens placed on non-compliant property owners.	



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**PGM Year:** 2015  
**Project:** 0001 - General Administration  
**IDIS Activity:** 597 - General Administration  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 08/13/2015

**Description:**

This project will use up to 20% of the 2015 Allocation CDBG funds for General Program Administration. HUD allows up to 20% of the program year entitlement amount to be used for general program administration. General program administration is used to pay reasonable costs of overall program management, coordination, monitoring, and evaluation and consulting fees. Such costs include (but are not limited to) salaries, wages, and related costs of the staff engaged in program administration, which includes (but not limited to) providing information about the program, preparing program budgets and schedules, preparing reports, and other costs for goods and services needed for administration of the program. General Administration will also be assisting the Human Rights Commission on Fair Housing Expenses up to \$1,500. The City of Ashland is dedicated to promoting Fair Housing through Affirmative Action along with Ashland Commission on Human Rights. The Department of Planning & Community Development works closely with the Commission on Human Rights providing Fair Housing workshops, providing Fair Housing educational opportunities at the local elementary schools back to school ready fests, providing fair housing informational brochures to local minority churches, the Homeowner Rehabilitation Application Packets, the contractor bid packets, at the local non-profits and in the City of Ashland, Department of Planning & Community Development Office. A tally of all fair housing complaints in Ashland is documented through the Ashland Commission on Human Rights and a report is given upon request of the City of Ashland and included in the CAPER. These costs will include the printing cost of brochures and pamphlets used during outreach seminars, required travel training expenses to the Kentucky Commission on Human Rights, for conferences held throughout the year, and the annual fee for the offices' U.S. Postal Box.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	Pre-2015		\$47,181.79	\$0.00	\$0.00
		2013	B13MC210003		\$19,570.92	\$19,570.92
		2014	B14MC210003		\$27,610.87	\$27,610.87
<b>Total</b>	<b>Total</b>			<b>\$47,181.79</b>	<b>\$47,181.79</b>	<b>\$47,181.79</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		



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Native Hawaiian/Other Pacific Islander:					0	0
American Indian/Alaskan Native & White:					0	0
Asian White:					0	0
Black/African American & White:					0	0
American Indian/Alaskan Native & Black/African American:					0	0
Other multi-racial:					0	0
Asian/Pacific Islander:					0	0
Hispanic:					0	0
<b>Total:</b>			0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0014 - Program Delivery  
**IDIS Activity:** 598 - Program Delivery  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 1205 Grandview Dr Ashland, KY 41101-6327  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Initial Funding Date:** 08/13/2015

**Description:**

Program Delivery will cover soft costs expenses and salary reimbursement that are associated with the Homeowner Rehab Project. These soft costs include, but not limited to, lead based paint testing, Environmental review process, recording mortgage liens, releasing satisfied mortgage liens, payroll expenses for number of hours spent on the project.

**Financing**

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$14,205.22	\$0.00	\$0.00
	EN	2013	B13MC210003		\$7,186.90	\$7,186.90
		2014	B14MC210003		\$7,018.32	\$7,018.32
<b>Total</b>	<b>Total</b>			<b>\$14,205.22</b>	<b>\$14,205.22</b>	<b>\$14,205.22</b>

**Proposed Accomplishments**

Housing Units : 14

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	0	0	0	13	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									
	15	0	0	0	15	0	0	0	0
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>					
Extremely Low	9	0	9	0					
Low Mod	4	0	4	0					
Moderate	2	0	2	0					
Non Low Moderate	0	0	0	0					
Total	15	0	15	0					
Percent Low/Mod	100.0%		100.0%						

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Have used salary to complete 15 rehabs	



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**PGM Year:** 2015  
**Project:** 0003 - Kings Daughters & Sons Home Rehabilitation  
**IDIS Activity:** 599 - Kings Daughters & Sons Home Phase II Rehabilitation  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 1100 Bath Ave Ashland, KY 41101-2612  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMC

**Initial Funding Date:** 09/13/2015

**Description:**

Remove old flooring and install new sub flooring and new vinyl flooring heat welded to sub flooring.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$98,813.61	\$0.00	\$0.00
		2014	B14MC210003		\$98,813.61	\$98,813.61
<b>Total</b>	<b>Total</b>			<b>\$98,813.61</b>	<b>\$98,813.61</b>	<b>\$98,813.61</b>

**Proposed Accomplishments**

People (General) ; 36

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37</b>	<b>0</b>
Female-headed Households:	0		0		0			

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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	37
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Replaced all hallway floors, kitchen floors, pantry floors, laundry room floors and ten rooms of carpet for a senior living facility.	



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**PGM Year:** 2015  
**Project:** 0013 - Homeowner Rehabilitation Project  
**IDIS Activity:** 600 - ER15-001 3148 Railroad Alley  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 3148 Railroad St Ashland, KY 41101-2044  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 08/24/2015

**Description:**

Repair damaged bathroom and laundry room floor.

**Financing**

	Fund Type	Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Grant Year	Grant			
CDBG	EN	Pre-2015		\$21,761.10	\$0.00	\$0.00
		2013	B13MC210003		\$7,748.07	\$7,748.07
		2014	B14MC210003		\$14,013.03	\$14,013.03
<b>Total</b>	<b>Total</b>			<b>\$21,761.10</b>	<b>\$21,761.10</b>	<b>\$21,761.10</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households:			1	0	1
<i>Income Category:</i>					
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>
Extremely Low	1	0	1		0
Low Mod	0	0	0		0
Moderate	0	0	0		0
Non Low Moderate	0	0	0		0
Total	1	0	1		0
Percent Low/Mod	100.0%		100.0%		

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2015	Installed new HVAC unit, replaced bathroom and laundry room floor and installed new oval lead glass door and clear view storm door, which added security and beautification to home. The lead samples came back no lead.	



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**PGM Year:** 2015  
**Project:** 0013 - Homeowner Rehabilitation Project  
**IDIS Activity:** 601 - ER15-002 3918 Blackburn Avenue  
**Status:** Completed 11/19/2015 12:00:00 AM  
**Location:** 3918 Blackburn Ave Ashland, KY 41101-4983  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 08/24/2015

**Description:**  
 Replace sewer line in back yard and possible replacement of sewer tap.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015	\$3,100.00	\$0.00	\$0.00
		2013 B13MC210003		\$3,100.00	\$3,100.00
<b>Total</b>	<b>Total</b>		<b>\$3,100.00</b>	<b>\$3,100.00</b>	<b>\$3,100.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Repaired sewer line for an elderly homeowner.	



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**PGM Year:** 2015  
**Project:** 0013 - Homeowner Rehabilitation Project  
**IDIS Activity:** 602 - ER15-003 1627 Lawrence Avenue  
**Status:** Completed 9/25/2015 12:00:00 AM  
**Location:** 1627 Lawrence Ave Ashland, KY 41102-5501  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 08/24/2015

**Description:**

Install an emergency entrance ramp for couple whom both have cancer.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$775.00	\$0.00	\$0.00
		2013	B13MC210003		\$775.00	\$775.00
<b>Total</b>	<b>Total</b>			<b>\$775.00</b>	<b>\$775.00</b>	<b>\$775.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Contractor built ramp at cost for a husband / wife cancer patients. She passed away about 3 weeks after the ramp was built. Husband is using ramp due to his brain cancer.	



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**PGM Year:** 2015  
**Project:** 0013 - Homeowner Rehabilitation Project  
**IDIS Activity:** 603 - ER15-004 5224 Winchester Avenue  
**Status:** Completed 10/15/2015 12:00:00 AM  
**Location:** 5224 Winchester Ave Ashland, KY 41101-6564  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 08/24/2015

**Description:**  
 Replace back porch roof and laundry room roof.  
 Add a pitch and rafters to new.  
 Repair ceilings in laundry room and hallway.

CDBG	Fund Type	Grant Year		Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015	2013				
	EN				\$3,620.00	\$0.00	\$0.00
				B13MC210003		\$3,620.00	\$3,620.00
<b>Total</b>	<b>Total</b>				<b>\$3,620.00</b>	<b>\$3,620.00</b>	<b>\$3,620.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households:			1	0	1
<i>Income Category:</i>					
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>	
Extremely Low	1	0	1	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	1	0	1	0	
Percent Low/Mod	100.0%		100.0%		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Repair back room roof and tore off back porch roof and replaced for an elderly homeowner in Ashland.	



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**PGM Year:** 2015  
**Project:** 0013 - Homeowner Rehabilitation Project  
**IDIS Activity:** 604 - ER15-005 1233 Gallaher Drive  
**Status:** Completed 10/16/2015 12:00:00 AM  
**Location:** 1233 Gallaher Dr Ashland, KY 41101-6453  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 08/24/2015

**Description:**  
 Repair roof from former contractor's mess.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,900.00	\$0.00	\$0.00
		2015	B13MC210003		\$1,900.00	\$1,900.00
<b>Total</b>	<b>Total</b>			<b>\$1,900.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Repaired roof again and replaced hot water heater with an energy efficient hot water heater.	



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**PGM Year:** 2015  
**Project:** 0013 - Homeowner Rehabilitation Project  
**IDIS Activity:** 605 - HR15-001 1205 Grandview Drive  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 1205 Grandview Dr Ashland, KY 41101-6327  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 08/24/2015

**Description:**  
 Replace roof, gutters and furnace

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,460.00	\$0.00	\$0.00
		2013	B13MC210003		\$12,460.00	\$12,460.00
<b>Total</b>	<b>Total</b>			<b>\$12,460.00</b>	<b>\$12,460.00</b>	<b>\$12,460.00</b>

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Replaced roof, gutters and furnace and air conditioning units for an elderly approved homeowner in Ashland.	



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**PGM Year:** 2015  
**Project:** 0013 - Homeowner Rehabilitation Project  
**IDIS Activity:** 607 - HR15-014 - 4340 Ferguson Drive  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 4043 Ferguson Dr Ashland, KY 41101-6221

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 09/15/2015

**Description:**  
 Homeowner rehab that includes siding and remodel of porch and porch roof.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,123.00	\$0.00	\$0.00
		2015	B13MC210003		\$24,123.00	\$24,123.00
<b>Total</b>	<b>Total</b>			<b>\$24,123.00</b>	<b>\$24,123.00</b>	<b>\$24,123.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

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<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2015	Removed asbestos, added siding, porch areas, new doors and found that the sewer line was broken and bathroom floor was rotten so replaced sewer line and bathroom floor and added some general property improvements to bathroom.	



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**PGM Year:** 2015  
**Project:** 0007 - Ashland Child Development Center Utility Reimbursement  
**IDIS Activity:** 608 - Ashland Child Development Center Utility Reimbursement  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 1538 Central Ave Ashland, KY 41101-7633  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Initial Funding Date:** 09/25/2015

**Description:**  
 Provide child care for low to moderate income children including those that are homeless.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,100.00	\$0.00	\$0.00
		2013	B13MC210003		\$6,356.92	\$6,356.92
		2014	B14MC210003		\$743.08	\$743.08
<b>Total</b>	<b>Total</b>			<b>\$7,100.00</b>	<b>\$7,100.00</b>	<b>\$7,100.00</b>

**Proposed Accomplishments**

People (General) : 124

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	140	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>167</b>	<b>3</b>



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	18
Moderate	0	0	0	37
Non Low Moderate	0	0	0	12
Total	0	0	0	167
Percent Low/Mod				92.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Provided child care for low to moderate income children from age 6 weeks to 12 years of age. Ashland Child Development offers free daycare to homeless children for two weeks so parents may apply for services during this time period. These services will pay for the daycare once approved.	



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**PGM Year:** 2015  
**Project:** 0008 - Safe Harbor of North East Kentucky  
**IDIS Activity:** 609 - Safe Harbor Utility Reimbursement  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Battered and Abused Spouses (05G) **National Objective:** LMC

**Initial Funding Date:** 09/25/2015

**Description:**  
 Reimbursement of utility costs for a domestic violence shelter.

**Financing**

	Fund Type	Grant		Funded Amount	Drawn in Program Year	Drawn Thru Program Year
		Grant Year				
		Pre-2015		\$9,600.00	\$0.00	\$0.00
CDBG	EN	2013	B13MC210003		\$7,100.00	\$7,100.00
		2014	B14MC210003		\$2,500.00	\$2,500.00
<b>Total</b>	<b>Total</b>			<b>\$9,600.00</b>	<b>\$9,600.00</b>	<b>\$9,600.00</b>

**Proposed Accomplishments**

People (General): 400

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	333	10
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365</b>	<b>10</b>



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Female-headed Households:				0	0	0
<i>Income Category:</i>						
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>		
Extremely Low	0	0	0	365		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	365		
Percent Low/Mod				100.0%		

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2015	Safe Harbor assists victims of domestic violence that are fleeing and or are homeless. They also help domestic violence victims with preventive measures to not become homeless as well as drug abuse counseling and domestic violence counseling.	



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**PGM Year:** 2015  
**Project:** 0009 - Ashland Community Kitchen  
**IDIS Activity:** 610 - Ashland Community Kitchen  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 2516 Carter Ave Ashland, KY 41101-7830

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

**Initial Funding Date:** 09/25/2015

**Description:**  
 Reimbursement of Operating Costs of a Senior Center  
**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$12,000.00	\$0.00	\$0.00
	2013	B13MC210003		\$6,135.36	\$6,135.36
	2014	B14MC210003		\$5,864.64	\$5,864.64
<b>Total</b>	<b>Total</b>		<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>

**Proposed Accomplishments**  
 People (General) : 6.000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,868	0
Black/African American:	0	0	0	0	0	0	174	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	36	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	18	0
Other multi-racial:	0	0	0	0	0	0	60	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,174</b>	<b>0</b>



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Female-headed Households:			0	0	0
<i>Income Category:</i>					
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>	
Extremely Low	0	0	0	2,616	
Low Mod	0	0	0	414	
Moderate	0	0	0	90	
Non Low Moderate	0	0	0	54	
Total	0	0	0	3,174	
Percent Low/Mod				98.3%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2015	Provided free meals to LMI and homeless in Ashland.	



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**PGM Year:** 2015  
**Project:** 0010 - Salvation Army of Ashland CANCELED  
**IDIS Activity:** 611 - Salvation Army of Ashland  
**Status:** Canceled 12/9/2015 12:00:00 AM  
**Location:** 2122 Carter Ave Ashland, KY 41101-7734  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Initial Funding Date:** 09/25/2015

**Description:**  
 Reimbursement of operating costs

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General): 120

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:									
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>					
Extremely Low	0	0	0	0					
Low Mod	0	0	0	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	0	0	0	0					
Percent Low/Mod									

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0011 - Shelter of Hope  
**IDIS Activity:** 612 - Shelter of Hope  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 2944 Winchester Ave Ashland, KY 41101-1965  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Initial Funding Date:** 09/25/2015

**Description:**  
 Reimbursement of HHCK costs for AmeriCorp workers, staff salaries.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$10,000.00	\$0.00	\$0.00
	2013	B13MC210003		\$7,085.72	\$7,085.72
	2014	B14MC210003		\$2,914.28	\$2,914.28
<b>Total</b>	<b>Total</b>		<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	239	4
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>282</b>	<b>4</b>



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	225
Low Mod	0	0	0	55
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	282
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Assisted homeless and at risk of becoming homeless individuals with housing needs through emergency shelter, transitional shelter on and off-site.	



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**PGM Year:** 2015  
**Project:** 0001 - General Administration  
**IDIS Activity:** 613 - General Admin - Shelter of Hope  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 09/25/2015

**Description:**  
 Staff salaries that are engaged in the administration of the program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,882.61	\$0.00	\$0.00
		2013	B13MC210003		\$975.80	\$975.80
		2014	B14MC210003		\$2,906.81	\$2,906.81
<b>Total</b>	<b>Total</b>			<b>\$3,882.61</b>	<b>\$3,882.61</b>	<b>\$3,882.61</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015  
 Project: 0001 - General Administration  
 IDIS Activity: 614 - General Admin- CARES  
 Status: Completed 6/30/2016 12:00:00 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/25/2015

Description:  
 Reimbursement of staff salaries for administration of the program.

Financing

CDBG	Fund Type	Grant Year		Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015	2014				
	EN				\$8,000.00	\$0.00	\$0.00
				B14MC210003		\$8,000.00	\$8,000.00
<b>Total</b>	<b>Total</b>				<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0019 - Ashland Senior Center  
**IDIS Activity:** 615 - Ashland Senior Center  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 324 15th St Ashland, KY 41101-7626  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 09/28/2015

**Description:**  
 Reimbursement of operating expenses for a senior center

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2013	B13MC210003		\$0.00	\$0.00
		2014	B14MC210003		\$6,629.29	\$6,629.29
		<b>Total</b>	<b>Total</b>		<b>\$17,500.00</b>	<b>\$17,500.00</b>

**Proposed Accomplishments**

People (General) : 170

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	528	0
Black/African American:	0	0	0	0	0	0	60	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>588</b>	<b>0</b>

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Female-headed Households:			0	0	0
<i>Income Category:</i>					
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	588	
Non Low Moderate	0	0	0	0	
Total	0	0	0	588	
Percent Low/Mod				100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2015	Provides social activities for seniors plus a hot meal 3 times a week. This senior center also has art classes and exercise class for seniors and fun and games.	



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PGM Year: 2015  
 Project: 0013 - Homeowner Rehabilitation Project  
 IDIS Activity: 617 - HR15-002 - 2322 Hilton Avenue  
 Status: Completed 2/9/2016 12:00:00 AM  
 Location: 2322 Hilton Ave Ashland, KY 41101-2842

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab: Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/01/2015

Description:  
 Replace roof, gutters and siding and install a stair lift for a handicapped elderly homeowner in Ashland.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,059.00	\$0.00	\$0.00
		2015	B13MC210003		\$16,059.00	\$16,059.00
<b>Total</b>	<b>Total</b>			<b>\$16,059.00</b>	<b>\$16,059.00</b>	<b>\$16,059.00</b>

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0 0 0

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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2015	Replaced Roof and installed a handicap stair lift for a disabled homeowner in Ashland.	



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**PGM Year:** 2015  
**Project:** 0012 - CARES  
**IDIS Activity:** 618 - CARES Case Management  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 2615 Carter Ave Ashland, KY 41101-1967  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 11/13/2015

**Description:**  
 Entry HUB for all non profits and churches for low to moderate income persons needing assistance.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2013	B13MC210003	\$22,000.00	\$0.00	\$0.00
		2014	B14MC210003		\$14,060.30	\$14,060.30
<b>Total</b>	<b>Total</b>			<b>\$22,000.00</b>	<b>\$7,939.70</b>	<b>\$7,939.70</b>
					<b>\$22,000.00</b>	<b>\$22,000.00</b>

**Proposed Accomplishments**

People (General) - 3,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,938	42
Black/African American:	0	0	0	0	0	0	160	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	16	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	108	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	67	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,309</b>	<b>42</b>

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,999
Low Mod	0	0	0	243
Moderate	0	0	0	60
Non Low Moderate	0	0	0	7
Total	0	0	0	4,309
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Provides assistance and case management to homeless and at risk of becoming homeless persons.	



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**PGM Year:** 2015  
**Project:** 0004 - 31st Street Drain / Street Improvements Project  
**IDIS Activity:** 619 - 31st Street Drain / Street Improvement Project  
**Status:** Open  
**Location:** 3100 Bath Ave Ashland, KY 41101-3034  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 11/13/2015

**Description:**

Improve street by adding drainage lines for spring water run off from hill above Montgomery and replacing water lines that are of old material with new more efficient material and then replacing back the road and sidewalk from tear out

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$119,850.03	\$0.00	\$0.00
		2013	B13MC210003		\$4,400.00	\$4,400.00
		2014	B14MC210003		\$59,450.30	\$59,450.30
		2015	B15MC210003	\$64,150.00	\$28,099.00	\$28,099.00
<b>Total</b>	<b>Total</b>			<b>\$184,000.03</b>	<b>\$91,949.30</b>	<b>\$91,949.30</b>

**Proposed Accomplishments**

People (General) : 1,290  
 Total Population in Service Area: 1,290  
 Census Tract Percent Low / Mod: 130.24

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Improved target area with a new spring water drainage line to take away stagnant water on Montgomery and 31st Street and continual running water on 31st and Bath Avenue.	



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**PGM Year:** 2015  
**Project:** 0013 - Homeowner Rehabilitation Project  
**IDIS Activity:** 620 - HR15-004 - 1111 Gallaher Drive  
**Status:** Completed 2/9/2016 12:00:00 AM  
**Location:** 1111 Gallaher Dr Ashland, KY 41101-6451  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab: Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 11/18/2015

**Description:**  
 Install HVAC  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,266.00	\$0.00	\$0.00
		2013	B13MC210003		\$8,266.00	\$8,266.00
<b>Total</b>	<b>Total</b>			<b>\$8,266.00</b>	<b>\$8,266.00</b>	<b>\$8,266.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Total	0	0	0
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Installed heat unit in a household that did not have a main source of heat, which is a code violation, which could remove them from their home.	



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PGM Year: 2015  
 Project: 0013 - Homeowner Rehabilitation Project  
 IDIS Activity: 621 - ER15-008 - 4411 Daniels Street  
 Status: Completed 2/9/2016 12:00:00 AM  
 Location: 4411 Daniels St Ashland, KY 41101-5127

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/29/2015

**Description:**

Homeowner called that his hot water heater had broken. He and his wife are raising a severely disabled child.

**Financing**

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	Pre-2015		\$975.00	\$0.00	\$0.00
		2013	B13MC210003		\$975.00	\$975.00
<b>Total</b>	<b>Total</b>			<b>\$975.00</b>	<b>\$975.00</b>	<b>\$975.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Installed a hot water heater for an elderly and handicapped household whose hot water heater had broken.	



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**PGM Year:** 2015  
**Project:** 0013 - Homeowner Rehabilitation Project  
**IDIS Activity:** 622 - HR15-003 3222 Short Street

**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 3222 Short St Ashland, KY 41101-4054

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab: Single-Unit Residential (14A)

**National Objective:** LMH

**Initial Funding Date:** 03/11/2016

**Description:**  
 Upgrade electric and repair kitchen floor

**Financing**

CDBG	Fund Type	Grant Year		Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
		Pre-2015	2014				
	EN				\$14,873.94	\$0.00	\$0.00
			B14MC210003			\$14,873.94	\$14,873.94
<b>Total</b>	<b>Total</b>				<b>\$14,873.94</b>	<b>\$14,873.94</b>	<b>\$14,873.94</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Upgraded electric, repaired kitchen floor, replaced kitchen sink base cabinets, countertop, sink and faucets.	



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**PGM Year:** 2015  
**Project:** 0020 - Minority Business Loans  
**IDIS Activity:** 624 - Minority Business Loans  
**Status:** Canceled 4/6/2016 2:48:59 PM  
**Location:** 1700 Greenup Ave Ashland, KY 41101-7663  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Initial Funding Date:** 03/29/2016

**Description:**

Assist women and or ethnic minority businesses in the expansion of an existing business or the creation of a new business which is expected to create permanent jobs, which at least 51% will be taken by LM income persons.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Jobs: 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0013 - Homeowner Rehabilitation Project  
**IDIS Activity:** 625 - ER15-011 - 124 Jenkins Street  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 124 Jenkins St Ashland, KY 41101-2430  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 04/27/2016

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,179.00	\$0.00	\$0.00
		2014	B14MC210003		\$20,179.00	\$20,179.00
<b>Total</b>	<b>Total</b>			<b>\$20,179.00</b>	<b>\$20,179.00</b>	<b>\$20,179.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Upgraded electric and install 200 amp breaker box, replaced kitchen floor and sink base cabinet	



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**PGM Year:** 2015  
**Project:** 0013 - Homeowner Rehabilitation Project  
**IDIS Activity:** 626 - ER15-007 - 2244 Smith Street  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 2244 Smith St Ashland, KY 41101-4822  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 05/27/2016

**Description:**  
 Installed HVAC, replaced gutters, doors and upgraded electric.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	2014	Total	2014
CDBG	EN		\$19,350.00	\$0.00	\$0.00	\$0.00	\$0.00
		2014 B14MC210003		\$19,350.00	\$19,350.00	\$19,350.00	\$19,350.00
<b>Total</b>	<b>Total</b>		<b>\$19,350.00</b>	<b>\$19,350.00</b>	<b>\$19,350.00</b>	<b>\$19,350.00</b>	<b>\$19,350.00</b>

**Proposed Accomplishments**  
 Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	2		0		2			

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<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2015	Installed new HVAC, front porch and gutters for a disable homeowner in Ashland	



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**PGM Year:** 2015  
**Project:** 0013 - Homeowner Rehabilitation Project  
**IDIS Activity:** 627 - HR15-009 4832 Boyd Street  
**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 4832 Boyd St Ashland, KY 41101-6551  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 06/20/2016

**Description:**  
 Replace very bad roof and gutters.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN			\$17,995.00	\$0.00	\$0.00
		2014	B14MC210003		\$17,995.00	\$17,995.00
<b>Total</b>	<b>Total</b>			<b>\$17,995.00</b>	<b>\$17,995.00</b>	<b>\$17,995.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Total	0	0	0
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2015	Replaced roof and gutters	



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Total Funded Amount:	\$6,574,564.57
Total Drawn Thru Program Year:	\$6,390,463.11
Total Drawn In Program Year:	\$593,181.88

# Attachment 3



U.S. Department of Housing and Urban Development  
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 CDBG Summary of Accomplishments  
 Program Year: 2015

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## ASHLAND

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Direct Homeownership Assistance (13)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehab; Single-Unit Residential (14A)	0	\$0.00	15	\$171,123.09	15	\$171,123.09
	Acquisition for Rehabilitation (14G)	0	\$0.00	1	(\$3,105.10)	1	(\$3,105.10)
	Rehabilitation Administration (14H)	0	\$0.00	1	\$14,205.22	1	\$14,205.22
	Code Enforcement (15)	0	\$0.00	1	\$33,753.76	1	\$33,753.76
	<b>Total Housing</b>		<b>0</b>	<b>\$0.00</b>	<b>19</b>	<b>\$215,976.97</b>	<b>19</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	2	\$160,248.11	2	\$160,248.11
	Street Improvements (03K)	1	\$91,949.30	0	\$0.00	1	\$91,949.30
	<b>Total Public Facilities and Improvements</b>	<b>1</b>	<b>\$91,949.30</b>	<b>2</b>	<b>\$160,248.11</b>	<b>3</b>	<b>\$252,197.41</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$22,000.00	2	\$22,000.00
	Public Services (General) (05)	0	\$0.00	2	\$22,000.00	2	\$22,000.00
	Senior Services (05A)	0	\$0.00	1	\$17,500.00	1	\$17,500.00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$9,600.00	1	\$9,600.00
	Child Care Services (05L)	0	\$0.00	1	\$7,100.00	1	\$7,100.00
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>7</b>	<b>\$78,200.00</b>	<b>7</b>	<b>\$78,200.00</b>
General Administration and Planning	General Program Administration (21A)	1	\$0.00	3	\$59,064.40	4	\$59,064.40
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$0.00</b>	<b>3</b>	<b>\$59,064.40</b>	<b>4</b>	<b>\$59,064.40</b>
<b>Grand Total</b>		<b>2</b>	<b>\$91,949.30</b>	<b>31</b>	<b>\$513,489.48</b>	<b>33</b>	<b>\$605,438.78</b>



ASHLAND

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Direct Homeownership Assistance (13)	Households	0	1	1
	Rehab; Single-Unit Residential (14A)	Housing Units	0	15	15
	Acquisition for Rehabilitation (14G)	Housing Units	0	10	10
	Rehabilitation Administration (14H)	Housing Units	0	15	15
	Code Enforcement (15)	Housing Units	0	3,210	3,210
	Total Housing		0	3,251	3,251
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	37	37
		Public Facilities	0	167	167
	Street Improvements (03K)	Persons	645	0	645
	Total Public Facilities and Improvements		645	204	849
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	1,869	1,869
	Public Services (General) (05)	Persons	0	7,322	7,322
	Senior Services (05A)	Persons	0	294	294
	Battered and Abused Spouses (05G)	Persons	0	365	365
	Child Care Services (05L)	Persons	0	167	167
	Total Public Services		0	10,017	10,017
Grand Total			645	13,472	14,117



ASHLAND

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	37	0
	Black/African American	0	0	4	0
	Total Housing	0	0	41	0
Non Housing	White	9,180	66	1	0
	Black/African American	511	0	0	0
	Asian	8	0	0	0
	American Indian/Alaskan Native	40	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	36	0	0	0
	Black/African American & White	192	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	17	0	0	0
	Other multi-racial	234	6	0	0
	Total Non Housing	10,221	72	1	0
	Grand Total	White	9,180	66	38
Black/African American		511	0	4	0
Asian		8	0	0	0
American Indian/Alaskan Native		40	0	0	0
Native Hawaiian/Other Pacific Islander		3	0	0	0
American Indian/Alaskan Native & White		36	0	0	0
Black/African American & White		192	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		17	0	0	0
Other multi-racial		234	6	0	0
Total Grand Total		10,221	72	42	0



ASHLAND

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<= 30%)	17	0	0
	Low (> 30% and <= 50%)	9	0	0
	Mod (> 50% and <= 80%)	4	0	0
	Total Low-Mod	30	0	0
	Non Low-Mod (> 80%)	0	0	0
	Total Beneficiaries	30	0	0
Non Housing	Extremely Low (<= 30%)	0	0	6,097
	Low (> 30% and <= 50%)	0	0	541
	Mod (> 50% and <= 80%)	0	0	512
	Total Low-Mod	0	0	7,150
	Non Low-Mod (> 80%)	0	0	58
	Total Beneficiaries	0	0	7,208



ASHLAND

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
		Count	Disbursed				
Housing	Direct Homeownership Assistance (13)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehab; Single-Unit Residential (14A)	0	\$0.00	15	\$171,123.09	15	\$171,123.09
	Acquisition for Rehabilitation (14G)	0	\$0.00	1	(\$3,105.10)	1	(\$3,105.10)
	Rehabilitation Administration (14H)	0	\$0.00	1	\$14,205.22	1	\$14,205.22
	Code Enforcement (15)	0	\$0.00	1	\$33,753.76	1	\$33,753.76
	Total Housing	0	\$0.00	19	\$215,976.97	19	\$215,976.97
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	2	\$160,248.11	2	\$160,248.11
	Street Improvements (03K)	1	\$91,949.30	0	\$0.00	1	\$91,949.30
	Total Public Facilities and Improvements	1	\$91,949.30	2	\$160,248.11	3	\$252,197.41
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$22,000.00	2	\$22,000.00
	Public Services (General) (05)	0	\$0.00	2	\$22,000.00	2	\$22,000.00
	Senior Services (05A)	0	\$0.00	1	\$17,500.00	1	\$17,500.00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$9,600.00	1	\$9,600.00
	Child Care Services (05L)	0	\$0.00	1	\$7,100.00	1	\$7,100.00
	Total Public Services	0	\$0.00	7	\$78,200.00	7	\$78,200.00
General Administration and Planning	General Program Administration (21A)	1	\$0.00	3	\$59,064.40	4	\$59,064.40
	Total General Administration and Planning	1	\$0.00	3	\$59,064.40	4	\$59,064.40
Grand Total		2	\$91,949.30	31	\$513,489.48	33	\$605,438.78



ASHLAND

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Direct Homeownership Assistance (13)	Households	0	1	1
	Rehab; Single-Unit Residential (14A)	Housing Units	0	15	15
	Acquisition for Rehabilitation (14G)	Housing Units	0	10	10
	Rehabilitation Administration (14H)	Housing Units	0	15	15
	Code Enforcement (15)	Housing Units	0	3,210	3,210
	Total Housing		0	3,251	3,251
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	37	37
		Public Facilities	0	167	167
	Street Improvements (03K)	Persons	645	0	645
	Total Public Facilities and Improvements		645	204	849
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	1,869	1,869
	Public Services (General) (05)	Persons	0	7,322	7,322
	Senior Services (05A)	Persons	0	294	294
	Battered and Abused Spouses (05G)	Persons	0	365	365
	Child Care Services (05L)	Persons	0	167	167
	Total Public Services		0	10,017	10,017
Grand Total			645	13,472	14,117



ASHLAND

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	37	0
	Black/African American	0	0	4	0
	Total Housing	0	0	41	0
Non Housing	White	9,180	66	1	0
	Black/African American	511	0	0	0
	Asian	8	0	0	0
	American Indian/Alaskan Native	40	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	36	0	0	0
	Black/African American & White	192	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	17	0	0	0
	Other multi-racial	234	6	0	0
	Total Non Housing	10,221	72	1	0
	Grand Total	White	9,180	66	38
Black/African American		511	0	4	0
Asian		8	0	0	0
American Indian/Alaskan Native		40	0	0	0
Native Hawaiian/Other Pacific Islander		3	0	0	0
American Indian/Alaskan Native & White		36	0	0	0
Black/African American & White		192	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		17	0	0	0
Other multi-racial		234	6	0	0
Total Grand Total		10,221	72	42	0



ASHLAND

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<= 30%)	17	0	0
	Low (> 30% and <= 50%)	9	0	0
	Mod (> 50% and <= 80%)	4	0	0
	Total Low-Mod	30	0	0
	Non Low-Mod (> 80%)	0	0	0
	Total Beneficiaries	30	0	0
Non Housing	Extremely Low (<= 30%)	0	0	6,097
	Low (> 30% and <= 50%)	0	0	541
	Mod (> 50% and <= 80%)	0	0	512
	Total Low-Mod	0	0	7,150
	Non Low-Mod (> 80%)	0	0	58
	Total Beneficiaries	0	0	7,208

# PR26



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2015  
 ASHLAND, KY

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	695,688.30
02 ENTITLEMENT GRANT	521,355.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	15,362.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,232,405.30
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	534,117.48
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	534,117.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	59,064.40
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	593,181.88
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	639,223.42
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	538,467.48
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	538,467.48
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.81%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	78,200.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	78,200.00
32 ENTITLEMENT GRANT	521,355.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	521,355.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	59,064.40
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	59,064.40
42 ENTITLEMENT GRANT	521,355.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	521,355.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.33%



Office of Community Planning and Development  
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18  
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	16	519	5927474	Acquisition	01	LMH	(\$5,806.90)
2014	17	570	5927474	Aquisition - 2014	01	LMA	(\$2,100.00)
					01	Matrix Code	(\$7,906.90)
2015	3	599	5893884	Kings Daughters & Sons Home Phase II Rehabilitation	03	LMC	\$30,609.21
2015	3	599	5905191	Kings Daughters & Sons Home Phase II Rehabilitation	03	LMC	\$64,664.40
2015	3	599	5925916	Kings Daughters & Sons Home Phase II Rehabilitation	03	LMC	\$3,540.00
2015	6	606	5852313	Ashland Child Development Handicap Accessible Entry	03	LMC	\$2,490.00
2015	6	606	5913040	Ashland Child Development Handicap Accessible Entry	03	LMC	\$18,037.32
2015	6	606	5920712	Ashland Child Development Handicap Accessible Entry	03	LMC	\$35,012.70
2015	6	606	5952017	Ashland Child Development Handicap Accessible Entry	03	LMC	\$5,894.48
					03	Matrix Code	\$160,248.11
2015	4	619	5867832	31st Street Drain / Street Improvement Project	03K	LMA	\$4,400.00
2015	4	619	5920712	31st Street Drain / Street Improvement Project	03K	LMA	\$36,256.50
2015	4	619	5936702	31st Street Drain / Street Improvement Project	03K	LMA	\$8,804.70
2015	4	619	5943860	31st Street Drain / Street Improvement Project	03K	LMA	\$42,488.10
					03K	Matrix Code	\$91,949.30
2015	9	610	5867832	Ashland Community Kitchen	03T	LMC	\$3,288.92
2015	9	610	5881752	Ashland Community Kitchen	03T	LMC	\$2,846.44
2015	9	610	5920712	Ashland Community Kitchen	03T	LMC	\$4,810.00
2015	9	610	5943860	Ashland Community Kitchen	03T	LMC	\$1,054.64
2015	11	612	5868482	Shelter of Hope	03T	LMC	\$5,445.99
2015	11	612	5881752	Shelter of Hope	03T	LMC	\$1,639.73
2015	11	612	5893884	Shelter of Hope	03T	LMC	\$2,247.65
2015	11	612	5905191	Shelter of Hope	03T	LMC	\$666.63
					03T	Matrix Code	\$22,000.00
2015	12	618	5867832	CAREs Case Management	05	LMC	\$7,280.35
2015	12	618	5880227	CAREs Case Management	05	LMC	\$6,779.95
2015	12	618	5905191	CAREs Case Management	05	LMC	\$7,939.70
					05	Matrix Code	\$22,000.00
2015	19	615	5852313	Ashland Senior Center	05A	LMC	\$321.69
2015	19	615	5867832	Ashland Senior Center	05A	LMC	\$2,796.95
2015	19	615	5881752	Ashland Senior Center	05A	LMC	\$3,510.65
2015	19	615	5893884	Ashland Senior Center	05A	LMC	\$1,470.87
2015	19	615	5905191	Ashland Senior Center	05A	LMC	\$2,904.11
2015	19	615	5920712	Ashland Senior Center	05A	LMC	\$2,087.79
2015	19	615	5936702	Ashland Senior Center	05A	LMC	\$1,424.41
2015	19	615	5943860	Ashland Senior Center	05A	LMC	\$2,983.53
					05A	Matrix Code	\$17,500.00
2015	8	609	5852313	Safe Harbor Utility Reimbursement	05G	LMC	\$2,601.08
2015	8	609	5867832	Safe Harbor Utility Reimbursement	05G	LMC	\$4,498.92
2015	8	609	5905191	Safe Harbor Utility Reimbursement	05G	LMC	\$2,500.00
					05G	Matrix Code	\$9,600.00
2015	7	608	5867832	Ashland Child Development Center Utility Reimbursement	05L	LMC	\$4,683.98
2015	7	608	5881752	Ashland Child Development Center Utility Reimbursement	05L	LMC	\$1,672.94
2015	7	608	5893884	Ashland Child Development Center Utility Reimbursement	05L	LMC	\$605.38
2015	7	608	5925916	Ashland Child Development Center Utility Reimbursement	05L	LMC	\$137.70
					05L	Matrix Code	\$7,100.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	13	600	5867832	ER15-001 3148 Railroad Alley	14A	LMH	\$642.00
2015	13	600	5892885	ER15-001 3148 Railroad Alley	14A	LMH	\$10,000.00
2015	13	600	5893884	ER15-001 3148 Railroad Alley	14A	LMH	\$9,507.90
2015	13	600	5905191	ER15-001 3148 Railroad Alley	14A	LMH	\$1,611.20
2015	13	601	5867832	ER15-002 3918 Blackburn Avenue	14A	LMH	\$3,100.00
2015	13	602	5848142	ER15-003 1627 Lawrence Avenue	14A	LMH	\$775.00
2015	13	603	5852313	ER15-004 5224 Winchester Avenue	14A	LMH	\$3,620.00
2015	13	604	5852313	ER15-005 1233 Gallaher Drive	14A	LMH	\$1,900.00
2015	13	605	5852313	HR15-001 1205 Grandview Drive	14A	LMH	\$12,440.00
2015	13	605	5867832	HR15-001 1205 Grandview Drive	14A	LMH	\$20.00
2015	13	607	5848142	HR15-014 - 4340 Ferguson Drive	14A	LMH	\$130.00
2015	13	607	5867832	HR15-014 - 4340 Ferguson Drive	14A	LMH	\$4,995.00
2015	13	607	5881752	HR15-014 - 4340 Ferguson Drive	14A	LMH	\$18,998.00
2015	13	616	5852313	ER15-006 - 1517 Renfroe Street	14A	LMH	\$975.00
2015	13	616	5868459	ER15-006 - 1517 Renfroe Street	14A	LMH	\$4,711.05
2015	13	617	5867832	HR15-002 - 2322 Hilton Avenue	14A	LMH	\$4,900.00
2015	13	617	5880227	HR15-002 - 2322 Hilton Avenue	14A	LMH	\$5,160.00
2015	13	617	5881752	HR15-002 - 2322 Hilton Avenue	14A	LMH	\$5,999.00
2015	13	620	5892885	HR15-004 - 1111 Gallaher Drive	14A	LMH	\$8,266.00
2015	13	621	5881752	ER15-008 - 4411 Daniels Street	14A	LMH	\$975.00
2015	13	622	5905191	HR15-003 3222 Short Street	14A	LMH	\$56.32
2015	13	622	5913040	HR15-003 3222 Short Street	14A	LMH	\$6,019.70
2015	13	622	5920712	HR15-003 3222 Short Street	14A	LMH	\$8,680.00
2015	13	622	5936702	HR15-003 3222 Short Street	14A	LMH	\$117.92
2015	13	625	5920712	ER15-011 - 124 Jenkins Street	14A	LMH	\$12,000.00
2015	13	625	5936702	ER15-011 - 124 Jenkins Street	14A	LMH	\$8,179.09
2015	13	626	5936702	ER15-007 - 2244 Smith Street	14A	LMH	\$10,000.00
2015	13	626	5943860	ER15-007 - 2244 Smith Street	14A	LMH	\$9,350.00
2015	13	627	5936703	HR15-009 4832 Boyd Street	14A	LMH	\$17,995.00
					14A	Matrix Code	\$171,123.09
2011	4	478	5927474	Acq Slum/Blight	14G	LMH	(\$3,105.10)
					14G	Matrix Code	(\$3,105.10)
2015	14	598	5848142	Program Delivery	14H	LMH	\$1,790.55
2015	14	598	5852313	Program Delivery	14H	LMH	\$2,053.66
2015	14	598	5867832	Program Delivery	14H	LMH	\$1,944.94
2015	14	598	5880227	Program Delivery	14H	LMH	\$1,397.75
2015	14	598	5892885	Program Delivery	14H	LMH	\$402.40
2015	14	598	5893884	Program Delivery	14H	LMH	\$1,452.55
2015	14	598	5905191	Program Delivery	14H	LMH	\$1,488.57
2015	14	598	5913059	Program Delivery	14H	LMH	\$970.75
2015	14	598	5920712	Program Delivery	14H	LMH	\$110.00
2015	14	598	5925916	Program Delivery	14H	LMH	\$663.59
2015	14	598	5936702	Program Delivery	14H	LMH	\$1,930.46
					14H	Matrix Code	\$14,205.22
2015	2	590	5848142	Code Enforcement	15	LMA	\$6,051.79
2015	2	590	5852313	Code Enforcement	15	LMA	\$3,208.28
2015	2	590	5867832	Code Enforcement	15	LMA	\$3,676.99
2015	2	590	5880227	Code Enforcement	15	LMA	\$3,209.28
2015	2	590	5892885	Code Enforcement	15	LMA	\$2,003.63
2015	2	590	5893884	Code Enforcement	15	LMA	\$2,512.28
2015	2	590	5905191	Code Enforcement	15	LMA	\$2,047.93
2015	2	590	5913059	Code Enforcement	15	LMA	\$2,226.33
2015	2	590	5925916	Code Enforcement	15	LMA	\$3,592.43
2015	2	590	5936702	Code Enforcement	15	LMA	\$2,156.88
2015	2	590	5943860	Code Enforcement	15	LMA	\$3,067.94
					15	Matrix Code	\$33,753.76



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$538,467.48

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2015	9	610	5867832	Ashland Community Kitchen	03T	LMC	\$3,288.92	
2015	9	610	5881752	Ashland Community Kitchen	03T	LMC	\$2,846.44	
2015	9	610	5920712	Ashland Community Kitchen	03T	LMC	\$4,810.00	
2015	9	610	5943860	Ashland Community Kitchen	03T	LMC	\$1,054.64	
2015	11	612	5868482	Shelter of Hope	03T	LMC	\$5,445.99	
2015	11	612	5881752	Shelter of Hope	03T	LMC	\$1,639.73	
2015	11	612	5893884	Shelter of Hope	03T	LMC	\$2,247.65	
2015	11	612	5905191	Shelter of Hope	03T	LMC	\$666.63	
							03T Matrix Code	\$22,000.00
2015	12	618	5867832	CAReS Case Management	05	LMC	\$7,280.35	
2015	12	618	5880227	CAReS Case Management	05	LMC	\$6,779.95	
2015	12	618	5905191	CAReS Case Management	05	LMC	\$7,939.70	
							05 Matrix Code	\$22,000.00
2015	19	615	5852313	Ashland Senior Center	05A	LMC	\$321.69	
2015	19	615	5867832	Ashland Senior Center	05A	LMC	\$2,796.95	
2015	19	615	5881752	Ashland Senior Center	05A	LMC	\$3,510.65	
2015	19	615	5893884	Ashland Senior Center	05A	LMC	\$1,470.87	
2015	19	615	5905191	Ashland Senior Center	05A	LMC	\$2,904.11	
2015	19	615	5920712	Ashland Senior Center	05A	LMC	\$2,087.79	
2015	19	615	5936702	Ashland Senior Center	05A	LMC	\$1,424.41	
2015	19	615	5943860	Ashland Senior Center	05A	LMC	\$2,963.53	
							05A Matrix Code	\$17,500.00
2015	8	609	5852313	Safe Harbor Utility Reimbursement	05G	LMC	\$2,601.08	
2015	8	609	5867832	Safe Harbor Utility Reimbursement	05G	LMC	\$4,498.92	
2015	8	609	5905191	Safe Harbor Utility Reimbursement	05G	LMC	\$2,500.00	
							05G Matrix Code	\$9,600.00
2015	7	608	5867832	Ashland Child Development Center Utility Reimbursement	05L	LMC	\$4,683.98	
2015	7	608	5881752	Ashland Child Development Center Utility Reimbursement	05L	LMC	\$1,672.94	
2015	7	608	5893884	Ashland Child Development Center Utility Reimbursement	05L	LMC	\$605.38	
2015	7	608	5925916	Ashland Child Development Center Utility Reimbursement	05L	LMC	\$137.70	
							05L Matrix Code	\$7,100.00
Total							\$78,200.00	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	597	5848142	General Administration	21A		\$8,853.89
2015	1	597	5852313	General Administration	21A		\$2,095.16
2015	1	597	5867832	General Administration	21A		\$4,768.83
2015	1	597	5880227	General Administration	21A		\$2,378.65
2015	1	597	5881752	General Administration	21A		\$1,474.39
2015	1	597	5892885	General Administration	21A		\$1,614.95
2015	1	597	5893884	General Administration	21A		\$3,939.31
2015	1	597	5905191	General Administration	21A		\$2,674.92
2015	1	597	5913059	General Administration	21A		\$3,126.70
2015	1	597	5920712	General Administration	21A		\$31.26
2015	1	597	5926139	General Administration	21A		\$5,297.28
2015	1	597	5926140	General Administration	21A		\$97.44



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	597	5936702	General Administration	21A		\$8,264.86
2015	1	597	5943860	General Administration	21A		\$2,564.15
2015	1	613	5868473	General Admin - Shelter of Hope	21A		\$449.81
2015	1	613	5881752	General Admin - Shelter of Hope	21A		\$525.99
2015	1	613	5893884	General Admin - Shelter of Hope	21A		\$515.11
2015	1	613	5905191	General Admin - Shelter of Hope	21A		\$300.40
2015	1	613	5913040	General Admin - Shelter of Hope	21A		\$465.14
2015	1	613	5920712	General Admin - Shelter of Hope	21A		\$527.40
2015	1	613	5936702	General Admin - Shelter of Hope	21A		\$435.84
2015	1	613	5943860	General Admin - Shelter of Hope	21A		\$280.89
2015	1	613	5952056	General Admin - Shelter of Hope	21A		\$382.03
2015	1	614	5913040	General Admin- CARES	21A		\$5,166.72
2015	1	614	5936702	General Admin- CARES	21A		\$2,833.28
						Matrix Code	\$59,064.40
<b>Total</b>							<b>\$59,064.40</b>

# Public Notice / Comments

## MINUTES OF PUBLIC HEARING

Ashland City Building  
1700 Greenup Avenue  
3<sup>rd</sup> Floor Commission Chambers  
Ashland, Kentucky 41101  
Wednesday September 21, 2016  
5:30 PM

RE: 2016 CDBG Consolidated Annual Performance & Evaluation Report (CAPER)

A Public Hearing was held at 5:30 PM at the Ashland City Building in the 3<sup>rd</sup> Floor Commission Chambers at 1700 Greenup Avenue, Ashland, Kentucky 41101

ATTENDEES:

Cynthia Daniel, Development Grants Administrator

There were no attendees at the meeting and no comments were submitted to the Department of Planning and Community Development.

That completed the meeting and it was adjourned.

shedding of blood, referencing a quote attributed to Thomas Jefferson. "I do think it would be possible, but at what price?" Bevin asked. "The roots of the tree of liberty are watered by what? The blood. Of who? The tyrants, to be sure, but who else? The patriots." The "tree of liberty" quotation is taken from a letter written by Jefferson in 1787 to his friend, William Smith: "The tree of liberty must be refreshed from time to time with the blood of patriots and tyrants." Asked how Bevin's use of the phrase differs from Jefferson's, Kemper said Jefferson "was talking about outside tyranny" while she believes Bevin "was clearly remarking about domestic poli-

tics." She said Devin was talking about the presidential election, implying the choice might affect the preservation of the country. "This is a call for insurrection on the part of the people of the United States," Kemper said. Kemper also referenced similar comments Bevin made to an online publication "LifeZette," edited by conservative commentator and radio host Laura Ingraham. Trey Watson, spokesman for the Re-

publican Party of Kentucky, called Kemper's comments "nothing more than a desperate act by a desperate candidate who trails badly in the polls." Bevin's press office didn't immediately respond to a request for reaction. Bevin's Washington comments can be viewed here: [youtube.com/watch?v=ZlukBB3Hnlg](https://www.youtube.com/watch?v=ZlukBB3Hnlg).

Bonnie Ellis writes for CNHI News Service and is based in Frankfort. Reach him at [rellis@cnhi.com](mailto:rellis@cnhi.com). Follow CNHI News Service stories on Twitter at [www.twitter.com/cnhifrankfort](https://www.twitter.com/cnhifrankfort).

**PUBLIC NOTICES**

**PUBLIC NOTICE**

Any Person(s) claiming ownership of the structure(s) situated at 3508 Valley Street, Catlettsburg, KY is hereby notified that the structure has been found unsafe, a fire hazard, a public nuisance and unfit for human occupancy or use. The structure is to be repaired or demolished within twenty (20) days of initial publication of this notice.

Failure to repair or demolish within the specified time above or to obtain a restraining order from the Boyd County Circuit Court within ten (10) days will result in the City of Catlettsburg, Kentucky causing the structure to be razed and removed, with a lien charged against the real estate.

Division of Building Inspection  
City of Catlettsburg

Published: September 7, 11, 14 & 18, 2016

going to Rose Hill "helped him in his quest to becoming a community servant." Brackeen considered Ashland his "home town," according to a post on the Ashland Police Department's Facebook page. APD Officers will be honoring his life and display mourning bands on our badges for the next few days. They wrote on their Facebook page, "Thoughts and prayers are with his family and with the North Carolina law enforcement agencies."

(806) 324-2648  
[m.naynard@dailyindependent.com](mailto:m.naynard@dailyindependent.com)

**PUBLIC NOTICE**

The City of Ashland is an entitlement recipient of the Community Development Block Grant (CDBG) from the U. S. Department of Housing and Urban Development. The City is required to prepare a Consolidated Annual Performance and Evaluation Report (CAPER) to document and illustrate how Ashland utilized its CDBG funding over the 2015 program year. The proposed CAPER is available for review at the Ashland City Building, Department of Planning & Community Development (Room 208), and the Ashland Commission on Human Rights Office located at 1544 Winchester Avenue, Suite 701 and the Boyd County Library on Central Avenue.

The Department of Planning & Community Development will receive comments concerning the 2015 CAPER for the required 15 days beginning Sept. 13th, 2016 to Sept. 29th, 2016. Anyone is welcome to submit written and/or oral comments on the plan. Please stop by the City Building, Room 208, Monday through Friday 8:30 AM to 5:00 PM to discuss the proposed CAPER. Please direct any comments to: Cynthia Daniel, Development Grants Administrator, City of Ashland; P.O. Box 1839; Ashland, KY 41105-1839; or by email, [cdaniel@ashlandky.gov](mailto:cdaniel@ashlandky.gov) or (606)324-7175.

Comments may also be submitted at a public hearing that will be held on September 21st, 2016 at 5:30 PM in the Commission Chambers on the third floor of the City Building, 1700 Greamp Avenue, Ashland, KY.

Published: September 14 & 19, 2016

RACHEL ADKINS | THE DAILY INDEPENDENT  
 painted chairs for The Artsy Chair  
 d by the Highlands Museum & Dis-  
 amount Arts Center.

1 start the festivities at  
 3 7:30. At 6 p.m. there will

**PUBLIC NOTICES**

**PUBLIC NOTICE**

Notice is hereby given that Boyd County Fiscal Court, 2800 Louisa Street, Catlettsburg, KY 41129 has filed an application with the Energy and Environmental Cabinet to replace an existing bridge on Clay Jack Road. The bridge is located in Rush, KY, I-64 to exit 185, turn right on KY 3, travel 3 miles to Clay Jack Road and turn right, bridge is located 1900 ft. from intersection. Any comments or objections concerning this application shall be directed to: DRP, Division of Water, 300 Sower Blvd., 3rd floor, Frankfort, KY 40601

Published:  
 September 17, 18 & 19, 2016

**PUBLIC NOTICE**

Notice is hereby given that Aldi, Inc. Springfield Division, 4400 S. Charleston Pike, Springfield, OH 45502, has filed an application with the Energy and Environment Cabinet to expand the existing Aldi store. The property is located at 190 Russell Road, Ashland, KY 41101 in Boyd County. It is near Little Hood Creek and the intersection of Russell Road and Hoods Creek Pike. Any comments or objections concerning this application shall be directed to: Kentucky Division of Water, Surface Water Permit Branch, Flood Plain Management Section, 200 Fair Oaks Lane, Frankfort, Kentucky 40601. Phone: (502) 564-3410.

Published:  
 September 17, 18 & 19, 2016

**PUBLIC NOTICE**

**PUBLIC NOTICE**

The City of Ashland is an entitlement recipient of the Community Development Block Grant (CDBG) from the U. S. Department of Housing and Urban Development. The City is required to prepare a Consolidated Annual Performance and Evaluation Report (CAPER) to document and illustrate how Ashland utilized its CDBG funding over the 2015 program year. The proposed CAPER is available for review at the Ashland City Building, Department of Planning & Community Development (Room 208), and the Ashland Commission on Human Rights Office located at 1544 Winchester Avenue, Suite 701 and the Boyd County Library on Central Avenue.

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Comments may also be submitted at a public hearing that will be held on September 27th, 2016 at 7:30 PM in the Commission Chambers on the third floor of the City Building, 1700 Greenup Avenue, Ashland, KY.

Published: September 14 & 19, 2016

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## NEWSPAPER AFFIDAVIT

I, MICHAEL GELBMAN, ADVERTISING DIRECTOR OF THE DAILY INDEPENDENT NEWSPAPER PUBLISHED IN ASHLAND, AND HAVING THE LARGEST CIRCULATION OF ANY NEWSPAPER IN THE BOYD COUNTY, KENTUCKY, DO HEREBY CERTIFY THAT FROM MY OWN KNOWLEDGE AND A CHECK OF THE FILES OF THIS NEWSPAPER THAT THE FOLLOWING ADVERTISEMENT WAS INSERTED IN THE DAILY INDEPENDENT.

SIGNATURE: *Michael Gelbman*

SUBSCRIBED AND SWORN TO BEFORE ME BY THE ABOVE, THIS 19th DAY OF September, 2016

NOTARY PUBLIC *Lisa Kay Callihan*

MY COMMISSION EXPIRES \_\_\_\_\_



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